

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	FY2011
BA	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$87,915,649	\$113,903,500	\$110,903,500	\$286,514,000	\$175,610,500	158.3%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$83,913,891	\$109,760,100	\$106,760,100	\$139,316,000	\$32,555,900	30.5%
	<i>RUNNING COSTS</i>	<i>\$83,884,552</i>	<i>\$109,711,600</i>	<i>\$106,688,400</i>	<i>\$139,243,900</i>	<i>\$32,555,500</i>	<i>30.5%</i>
	Expenditure on Manpower	\$69,404,916	\$82,222,000	\$83,924,900	\$108,615,100	\$24,690,200	29.4%
1400	Other Statutory Appointments	1,021,571	2,562,100	2,897,900	2,562,300	-335,600	-11.6
1500	Permanent Staff	68,383,345	79,659,900	81,027,000	105,804,900	24,777,900	30.6
1600	Temporary, Daily-Rated & Other Staff	0	0	0	247,900	247,900	n.a.
	Other Operating Expenditure	\$11,962,336	\$24,972,300	\$20,246,200	\$28,111,500	\$7,865,300	38.8%
2100	Consumption of Products & Services	9,648,423	14,538,400	13,149,200	16,490,100	3,340,900	25.4
2300	Manpower Development	1,160,273	2,892,600	2,084,900	2,165,500	80,600	3.9
2400	International & Public Relations, Public Communications	371,193	2,799,600	1,998,900	1,997,300	-1,600	-0.1
2700	Asset Acquisition	350,378	600,700	600,700	565,700	-35,000	-5.8
2800	Miscellaneous	432,069	4,141,000	2,412,500	6,892,900	4,480,400	185.7
	Grants, Subventions & Capital Injections to Organisations	\$2,517,300	\$2,517,300	\$2,517,300	\$2,517,300	\$0	0.0%
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,517,300	2,517,300	2,517,300	2,517,300	0	0.0

¹ Estimated FY2012 includes \$3,508,700 statutory expenditure (EOM \$2,562,300 and OOE \$946,400).

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
	<i>TRANSFERS</i>	\$29,339	\$48,500	\$71,700	\$72,100	\$400	0.6%
3500	Social Transfers to Individuals	29,339	45,000	71,700	72,100	400	0.6
3800	International Organisations & Overseas Development Assistance	0	3,500	0	0	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$4,001,758	\$4,143,400	\$4,143,400	\$147,198,000	\$143,054,600	n.a.
5100	Government Development	4,001,758	4,143,400	4,143,400	147,198,000	143,054,600	n.a.

Manpower

Category	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
Other Statutory Appointments	1	1	1	1
Permanent Staff	354	517	447	487
TOTAL	355	518	448	488